

## ELECTRIC FUND

Capital Improvements Program						
DIVISION	Electric Department	2021	2022	2023	2024	2025
	<b>System Improvements</b>					
7720	Overhead line upgrades Underground line upgrades Minor distribution line improvements (55173) System improvements (as needed) Co-Locate for spare conduits to replace aging cable as it fails Cable Injection W3 - Fontaine Blvd to Fountain Mesa Rd. Construct a new 600 Amp Distribution Feed from Jimmy Camp Creek Substation to future Appletree Substation to provide a redundant tie between substations.	\$350,000  \$300,000 \$100,000	\$250,000  \$300,000 \$100,000	   \$100,000 \$300,000 \$1,400,000  \$1,000,000	   \$100,000 \$300,000	   \$100,000 \$300,000
7117	<b>BONDING:</b> Transmission Line: Williams Creek Substation to Kane Substation <b>Developer Driven:</b> Watchmen Road to Circle C Rd <b>Developer Driven:</b> South Sub to CSU Corridor Transmission <b>Developer Driven:</b> South Sub to CSU Corridor Substation  <b>Developer Driven:</b> South Sub to CSU Corridor Substation Transformer <b>Developer Driven:</b> Link Rd to South Substation Distribution Overhead New Construction (Transmission source to Riverbend Substation) Underground line upgrades System improvements (Jimmy Camp Creek Substation 55013) Engineering Services for Riverbend Substation Riverbend Substation Transformer Riverbend Substation Transmission Line from Kane Substation to Jimmy Camp Creek Substation	\$16,500,000  \$450,000     \$910,000 \$65,000 \$100,000 \$900,000	     \$1,000,000    \$3,000,000	        \$16,500,000	   \$3,600,000 \$6,000,000  \$900,000	        \$600,000
	<b>Total</b>	<b>\$19,675,000</b>	<b>\$4,650,000</b>	<b>\$19,300,000</b>	<b>\$10,900,000</b>	<b>\$1,000,000</b>
	<b>5 Yr Combined Total</b>	<b>\$55,525,000</b>				