



**CITY COUNCIL BUDGET WORKSESSION  
OCTOBER 18, 2016 AT 6:00 P.M.  
116 SOUTH MAIN STREET  
Light Snacks will be provided**

At a regularly scheduled City Council Meeting the City Council approved the following budget work session for Tuesday October 18, 2016 from 6 to 9 p.m. in the City Council Chambers 116 S. Main Street.

- 1) Call to Order
- 2) Roll Call
- 3) 2017-2018 Budget Discussion
  - a) Todd Evans
  - b) Drainage Fund-Todd Evans
  - c) Transportation Sales Tax-Todd Evans
    - a. Transit
    - b. Street Capital
    - c. Street Resurfacing
  - d) Water Fund
  - e) Electric Fund
  - f) Review of General Fund costs and suggested changes
  - g) Final City Council recommendations.
- 4) Adjourn

**Proposed Budget Approval Schedule**

**October 25, 2016 Public Hearing on 2017-2018 Budget  
Ordinance-First Reading of 2017-2018 Budget**

**November 15, 2016 Ordinance-Second Reading of 2017-2018 Budget  
Resolution Adopting the 2017 Budget  
Public Hearing GID#1 Budget  
Public Hearing GID#2 Budget  
Resolutions to approve the 2017 Budget for GID#1 and GID#2  
Resolutions approving the 2017 property tax levies for General, Heritage,  
GID # 1 and GID #2.**

**NEXT REGULAR COUNCIL MEETING  
October 25, 2016**

**Posted:**